

MEMORANDUM

FC

Agenda Item No. 3M

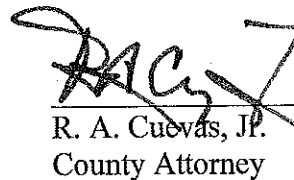
TO: Honorable Chairwoman Rebeca Sosa
and Members, Board of County Commissioners

DATE: May 14, 2013

FROM: R. A. Cuevas, Jr.
County Attorney

SUBJECT: Resolution authorizing a
water and wastewater retail
rate increase of eight percent
for the Miami-Dade Water &
Sewer Department and amending
Implementing Order 4-110:
schedule of rates, fees and
charges effective October 1,
2013

The accompanying resolution was prepared by Water and Sewer Department and placed on the agenda at the request of Prime Sponsor Finance Committee.



R. A. Cuevas, Jr.
County Attorney


RAC/jls

Memorandum



Date: June 4, 2013

To: Honorable Chairwoman Rebeca Sosa
and Members, Board of County Commissioners

From: Carlos A. Gimenez
County Mayor 

Subject: Resolution authorizing a water and wastewater retail rate adjustment of eight percent for the Miami-Dade Water and Sewer Department amending Implementing Order 4-110: Schedule of Rates, Fees and Charges effective October 1, 2013.

Recommendation

It is recommended that the Board of County Commissioners (Board) approve the attached resolution authorizing a water and wastewater retail rate adjustment of eight percent for the Miami-Dade Water and Sewer Department (WASD), amending Implementing Order 4-110: Schedule of Rates, Fees and Charges effective October 1, 2013.

The retail rate increase is required to fund the water and wastewater capital improvement program. The rate increase will be used to improve water system infrastructure, specifically those projects cited in the Miami-Dade Water and Sewer Infrastructure Report, which was prepared pursuant to Resolution R-170-12. However, priority will be given to wastewater capital improvement projects anticipated as a result of a lawsuit filed against Miami-Dade County with allegations of violations of the Clean Water Act and other environmental laws and regulations from the State of Florida Department of Environmental Protection, the United States Environmental Protection Agency, and the United States Department of Justice. The federal lawsuit, Case No. 1:12-cv-24400-FAM, alleges that, over the past five (5) years, the County's deteriorating sewer infrastructure has caused a number of violations that must be rectified through improvements to, and maintenance of, the sewer infrastructure.

Scope

The proposed retail rate increase of eight percent, effective October 1, 2013, will have a county-wide impact to retail customers in WASD's service areas.

Fiscal Impact/Funding Source

The additional revenues that will be generated by this rate increase (approximately \$30 million) will permit the issuance of bonds, pay future additional debt service, cash flow- a portion of the Department's Renewal and Replacement projects in the Multi-Year Capital Plan and increase the Department's reserves. Future impacts to departmental rates and fees will be reflected in the Proposed 2013-14 Budget and Multi-Year Capital Plan. Assuming there are no deviations in consumption and all other elements of our projections utilized to develop the five-year forecast hold true, beginning in FY2014-15, annual rate adjustments of six percent for two years and five percent for two years are currently projected. Projected future rate increases are subject to many variables and could change depending on future debt issuances as well as drivers of operating and maintenance cost.

Track Record/Monitor

WASD's Assistant Director of Finance, Frances G. Morris, will oversee the implementation of the eight percent retail rate increase.

Background

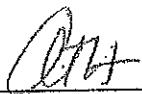
In order to proceed with the design and construction of the required water and wastewater capital projects, it is essential that WASD receive this retail rate increase of eight percent effective October 1, 2013.

The retail rate adjustment represents a monthly increase of \$3.36 to the bill of the average residential water and wastewater customer from \$42.03 to \$45.39. This rate increase does not apply to the retail lifeline rate. The monthly water and wastewater bill for the lifeline or low volume users (3,740 gallons) does not increase from the current rate of \$15.24. Detailed rate adjustments are provided in the attached Schedule of Rates, Fees, and Charges.

Miami-Dade County's current water retail rates for the average residential retail customer are among the lowest in the State of Florida. The attached rate analysis (see Exhibit A attached to this memorandum) shows that Miami-Dade County, for the past four (4) fiscal years and current fiscal year, continues to charge among the lowest combined water and sewer retail rates as compared to Orange County, Palm Beach County, Tampa, Fort Lauderdale, Jacksonville, Broward County, Hollywood, St. Petersburg and Cape Coral.

In addition, in 2012, a survey of retail water and sewer rates charged by utilities nationwide was conducted by the American Water Works Association. The survey grouped utilities by the number of gallons sold and the number of gallons treated. Miami-Dade County was grouped with utilities that sold more than 75 million gallons of water per day and treated more than 70 million gallons of wastewater per day. Even with this increase, Miami-Dade County is ranked among the lowest for combined water and sewer retail rates on a national scale.

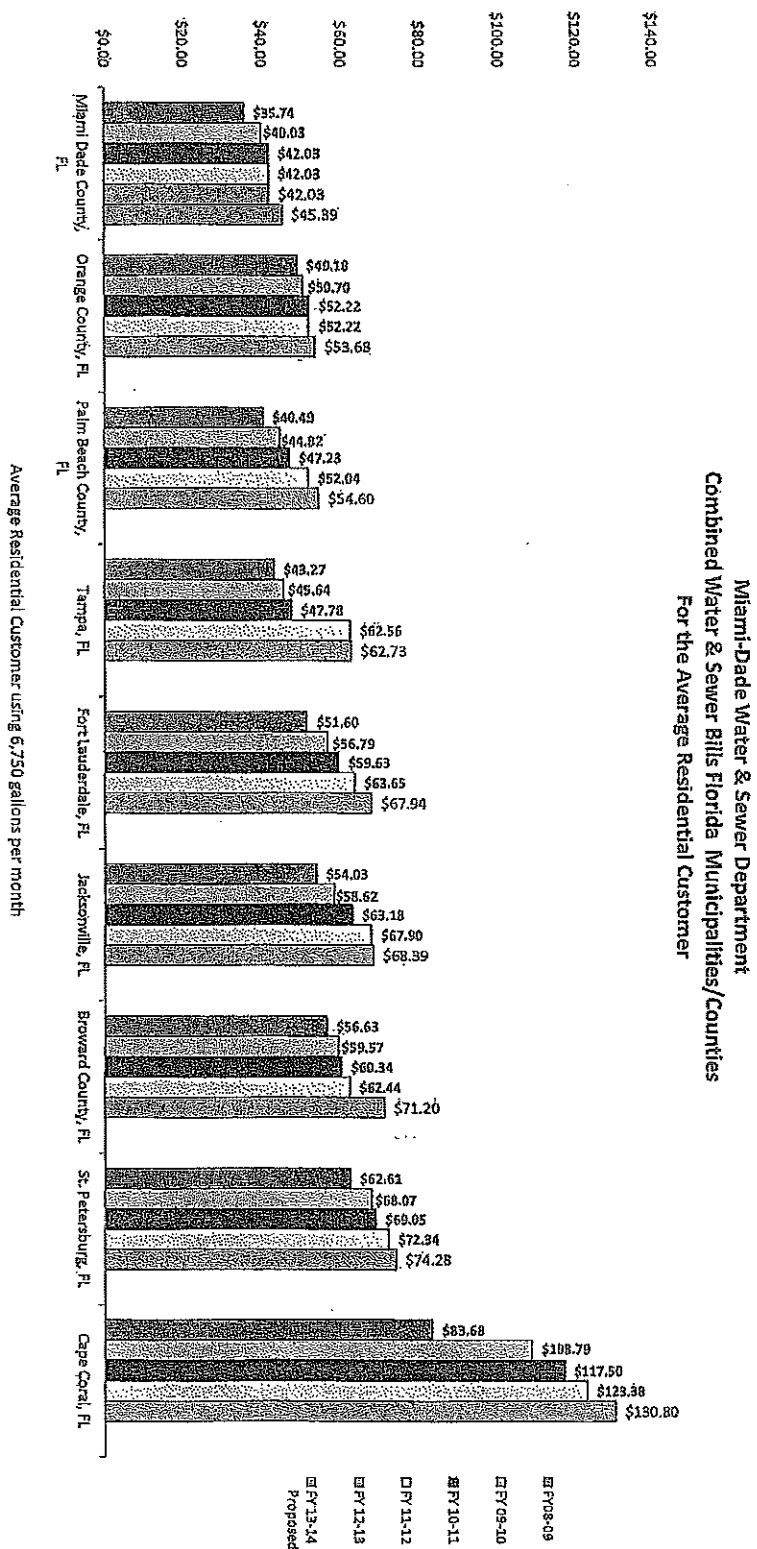
The last time WASD rates were raised was in FY2010-11, which increased rates by 5% effective October 1, 2010. In addition, this proposed eight percent increase is lower than the projected increase for FY 2013-14 as reflected in the five year forecast which was nine percent.



Alina T. Hudak
Deputy Mayor

Exhibit A
Combined Water and Sewer Bills Florida Municipalities/Counties
Forme Average Monthly Residential Customer

Municipalities/Counties	FY08-09	FY09-10	FY10-11	FY11-12	FY12-13	FY13-14 Proposed
Miami Dade County, FL	\$35.74	\$40.03	\$42.03	\$42.03	\$42.03	\$45.39
Orange County, FL	\$49.18	\$50.70	\$52.22	\$52.22	\$53.68	
Palm Beach County, FL	\$40.49	\$44.82	\$47.23	\$52.04	\$54.60	
Tampa, FL	\$43.27	\$45.64	\$47.78	\$62.56	\$62.73	
Fort Lauderdale, FL	\$51.60	\$56.79	\$59.63	\$63.65	\$67.90	
Jacksonville, FL	\$54.03	\$58.62	\$63.18	\$67.90	\$68.39	
Broward County, FL	\$56.63	\$59.57	\$60.34	\$62.44	\$71.20	
St. Petersburg, FL	\$62.61	\$68.07	\$69.05	\$72.34	\$74.28	
Cape Coral, FL	\$83.68	\$108.79	\$117.50	\$123.38	\$130.80	






MEMORANDUM

(Revised)

TO: Honorable Chairwoman Rebeca Sosa
and Members, Board of County Commissioners

DATE:

FROM: 
R. A. Cuevas, Jr.
County Attorney

SUBJECT: Agenda Item No.

Please note any items checked.

- ☐ "3-Day Rule" for committees applicable if raised
- ☐ 6 weeks required between first reading and public hearing
- ☐ 4 weeks notification to municipal officials required prior to public hearing
- ☐ Decreases revenues or increases expenditures without balancing budget
- ☐ Budget required
- ☐ Statement of fiscal impact required
- ☐ Ordinance creating a new board requires detailed County Mayor's report for public hearing
- ☐ No committee review
- ☐ Applicable legislation requires more than a majority vote (i.e., 2/3's _____, 3/5's _____, unanimous _____) to approve
- ☐ Current information regarding funding source, index code and available balance, and available capacity (if debt is contemplated) required

Approved _____ Mayor
Veto _____
Override _____

Agenda Item No.

RESOLUTION NO. _____

RESOLUTION AUTHORIZING A WATER AND
WASTEWATER RETAIL RATE INCREASE OF EIGHT
PERCENT FOR THE MIAMI-DADE WATER AND
SEWER DEPARTMENT AND AMENDING
IMPLEMENTING ORDER 4-110: SCHEDULE OF
RATES, FEES AND CHARGES EFFECTIVE OCTOBER
1, 2013

WHEREAS, this Board desires to accomplish the purposes outlined in the accompanying memorandum, a copy of which is incorporated herein by reference,

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MIAMI-DADE COUNTY, FLORIDA, that this Board hereby authorizes a water and wastewater retail rate increase of eight percent effective October 1, 2013 for the Miami-Dade Water and Sewer Department and amends Implementing Order 4-110: Schedule of Rates, Fees and Charges, in substantially the form attached hereto and incorporated herein. The foregoing resolution was offered by Commissioner _____, who moved its adoption. The motion was seconded by Commissioner _____ and upon being put to a vote, the vote was as follows:

Rebeca Sosa, Chairwoman
Lynda Bell, Vice Chair

Bruno A. Barreiro
Jose "Pepe" Diaz
Sally A. Heyman
Jean Monestime
Sen. Javier D. Souto
Juan C. Zapata

Esteban Bovo, Jr.
Audrey M. Edmonson
Barbara J. Jordan
Dennis C. Moss
Xavier L. Suarez

The Chairperson thereupon declared the resolution duly passed and adopted this 4th day of June, 2013. This resolution shall become effective ten (10) days after the date of its adoption unless vetoed by the Mayor, and if vetoed, shall become effective only upon an override by this Board.

MIAMI-DADE COUNTY, FLORIDA
BY ITS BOARD OF
COUNTY COMMISSIONERS

HARVEY RUVIN, CLERK

By: _____
Deputy Clerk

Approved by County Attorney as
to form and legal sufficiency.

SED

I.O. No.: 4-110
Ordered: 9/20/2012
Effective: 10/01/2012 10/01/2013

MIAMI-DADE COUNTY
IMPLEMENTING ORDER

SCHEDULE OF RATES, FEES AND CHARGES FOR MIAMI-DADE WATER AND SEWER
DEPARTMENT

AUTHORITY:

The Miami-Dade County Home Rule Charter, including among others, Sections 1.01 and 2.02A, and Chapters 2 and 32 of the Code of Miami-Dade County.

SUPERSEDES:

This Implementing Order (IO) supersedes IO 4-110 ordered on September 20, 2012 and effective October 1, 2012. This IO ordered on _____ and will be effective on October 1, 2013.

POLICY:

This Implementing Order provides a schedule of rates, fees and charges for water and sewer service.

PROCEDURE:

The Director of the Miami-Dade Water and Sewer Department shall be responsible for the billing and collection of rates, fees and charges and the delivery of the required services pursuant to Chapter 2 and 32 of the Code of Miami-Dade County and this Implementing Order. Every year, or earlier, if need be, the Director shall review all rates, fees and charges in terms of cost and recommend necessary changes to the County Manager through this Implementing Order procedure.

RATES, FEES AND CHARGES SCHEDULE:

The schedule adopted by this Implementing Order is attached hereto and made a part hereof.

This Implementing Order is hereby submitted to the Board of County Commissioners of Miami-Dade County, Florida.

Approved by the County Attorney as
to form and legal sufficiency SED

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF RATES**

RESIDENTIAL CUSTOMER

WATER	<u>Effective</u> <u>October 1, 2012</u>	<u>Proposed</u> <u>October 1, 2013</u>
Meter Charge:	Monthly Charge	
Meter Size		
5/8"	\$3.20	\$3.20
1"	\$9.41	<u>\$10.16</u>
1.5"	<u>\$18.82</u>	<u>\$20.33</u>
2"	<u>\$30.10</u>	<u>\$32.51</u>
3"	<u>\$60.21</u>	<u>\$65.03</u>
4"	<u>\$94.08</u>	<u>\$101.61</u>
6"	<u>\$188.16</u>	<u>\$203.21</u>
8"	<u>\$301.06</u>	<u>\$325.14</u>
10"	<u>\$432.77</u>	<u>\$467.39</u>
12"	<u>\$809.09</u>	<u>\$873.82</u>
14"	<u>\$1,505.28</u>	<u>\$1,625.70</u>
16"	<u>\$2,069.76</u>	<u>\$2,235.34</u>
Flow Rate All Usage:	Monthly Charge	
Usage per 100 cubic feet (ccf):		
0 to 5 ccf	\$0.3740	\$0.3740
6 to 9 ccf	<u>\$2.2450</u>	<u>\$2.5254</u>
10 to 17 ccf	<u>\$2.9204</u>	<u>\$3.1540</u>
18 ccf and over	<u>\$3.8617</u>	<u>\$4.1705</u>
Usage per 1,000 gallons:		
0 to 3,740 gallons	\$0.5000	\$0.5000
3,741 to 6,750 gallons	<u>\$3.0013</u>	<u>\$3.3762</u>
6,751 to 12,716 gallons	<u>\$3.9043</u>	<u>\$4.2166</u>
12,717 gallons and over	<u>\$5.1626</u>	<u>\$5.5756</u>

NOTE: 100 cubic feet (ccf) equals 748 gallons

Residential: a retail customer/account consisting of a single family residence or duplex being served by a common meter

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF RATES**

RESIDENTIAL CUSTOMER

WATER	<u>Effective</u> <u>October 1, 2012</u>	<u>Proposed</u> <u>October 1, 2013</u>
Meter Charge:	Quarterly Charge	
Meter Size		
5/8"	\$9.60	\$9.60
1"	\$28.23	\$30.49
1.5"	\$56.46	\$60.98
2"	\$90.30	\$97.52
3"	\$180.63	\$195.08
4"	\$282.24	\$304.82
6"	\$564.48	\$609.64
8"	\$903.18	\$975.43
10"	\$1,298.31	\$1,402.17
12"	\$2,427.27	\$2,621.45
14"	\$4,515.84	\$4,877.11
16"	\$6,209.28	\$6,706.02
Flow Rate All Usage:	Quarterly Charge	
Usage per 100 cubic feet (ccf):		
0 to 15 ccf	\$0.3740	\$0.3740
16 to 27 ccf	\$2.2450	\$2.5254
28 to 51 ccf	\$2.9204	\$3.1540
52 ccf and over	\$3.8617	\$4.1705
Usage per 1,000 gallons:		
0 to 11,220 gallons	\$0.5000	\$0.5000
11,221 to 20,250 gallons	\$3.0013	\$3.3762
20,251 to 38,148 gallons	\$3.9043	\$4.2166
38,149 gallons and over	\$5.1626	\$5.5756

NOTE: 100 cubic feet (ccf) equals 748 gallons

Residential: a retail customer/account consisting of a single family residence or duplex being served by a common meter

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF RATES**

MULTI-FAMILY DWELLINGS (MFD)

WATER	<u>Effective</u> <u>October 1, 2012</u>	<u>Proposed</u> <u>October 1, 2013</u>
Meter Charge:	Monthly Charge	
Meter Size		
5/8" to 16"	\$2.56	\$2.56
<i>Meter charge will be applied per unit</i>		
Flow Rate All Usage Per Unit:	Monthly Charge	
Usage per 100 cubic feet (ccf):		
0 to 4 ccf	\$0.3740	\$0.3740
5 to 7 ccf	\$2.2450	\$2.5254
8 to 14 ccf	\$2.9204	\$3.1540
15 ccf and over	\$3.8617	\$4.1705
Usage per 1,000 gallons:		
0 to 2,992 gallons	\$0.5000	\$0.5000
2,993 to 5,400 gallons	\$3.0013	\$3.3762
5,401 to 10,173 gallons	\$3.9043	\$4.2166
10,174 gallons and over	\$5.1626	\$5.5756

NOTE: 100 cubic feet (ccf) equals 748 gallons

Multi-family: a retail customer/account consisting of more than 2 residential customers served by a common meter(s)

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF RATES**

MULTI-FAMILY DWELLINGS (MFD)

WATER	<u>Effective</u> <u>October 1, 2012</u>	<u>Proposed</u> <u>October 1, 2013</u>
Meter Charge:	Quarterly Charge	
Meter Size		
5/8" to 16"	\$7.68	\$7.68
<i>Meter charge will be applied per unit</i>		
Flow Rate All Usage Per Unit:	Quarterly Charge	
Usage per 100 cubic feet (ccf):		
0 to 12 ccf	\$0.3740	\$0.3740
13 to 21 ccf	\$2.2450	<u>\$2.5254</u>
22 to 42 ccf	\$2.9204	<u>\$3.1540</u>
43 ccf and over	\$3.8617	<u>\$4.1705</u>
Usage per 1,000 gallons:		
0 to 8,976 gallons	\$0.5000	\$0.5000
8,977 to 16,200 gallons	\$3.0013	<u>\$3.3762</u>
16,201 to 30,519 gallons	\$3.9043	<u>\$4.2166</u>
30,520 gallons and over	\$5.1626	<u>\$5.5756</u>

NOTE: 100 cubic feet (ccf) equals 748 gallons

Multi-family: a retail customer/account consisting of more than 2 residential customers served by a common meter(s)

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF RATES**

NON-RESIDENTIAL CUSTOMERS

WATER	<u>Effective</u> <u>October 1, 2012</u>	<u>Proposed</u> <u>October 1, 2013</u>
Meter Charge:	Monthly Charge	
Meter Size 5/8"	\$3.20	\$3.20
Flow Rate All Usage:	Monthly Charge	
Usage per 100 cubic feet (ccf):		
0 to 5 ccf	\$0.3740	\$0.3740
6 to 9 ccf	\$2.2450	<u>\$2.5254</u>
10 to 17 ccf	\$2.9204	<u>\$3.1540</u>
18 ccf and over	\$3.8617	<u>\$4.1705</u>
Usage per 1,000 gallons:		
0 to 3,740 gallons	\$0.5000	\$0.5000
3,741 to 6,750 gallons	\$3.0013	<u>\$3.3762</u>
6,751 to 12,716 gallons	\$3.9043	<u>\$4.2166</u>
12,717 gallons and over	\$5.1626	<u>\$5.5756</u>
Meter Charge:	Monthly Charge	
Meter Size 1"	 \$9.41	 <u>\$10.16</u>
Flow Rate All Usage:	Monthly Charge	
Usage per 100 cubic feet (ccf):		
0 to 13 ccf	\$0.3740	\$0.3740
14 to 23 ccf	\$2.2450	<u>\$2.5254</u>
24 to 43 ccf	\$2.9204	<u>\$3.1540</u>
44 ccf and over	\$3.8617	<u>\$4.1705</u>
Usage per 1,000 gallons:		
0 to 9,350 gallons	\$0.5000	\$0.5000
9,351 to 16,875 gallons	\$3.0013	<u>\$3.3762</u>
16,876 to 31,790 gallons	\$3.9043	<u>\$4.2166</u>
31,791 gallons and over	\$5.1626	<u>\$5.5756</u>

NOTE: 100 cubic feet (ccf) equals 748 gallons

Non-Residential: a retail customer/account consisting of business, commercial, industrial, or any combination thereof or mixed-use building

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF RATES**

NON-RESIDENTIAL CUSTOMERS

WATER	<u>Effective</u> <u>October 1, 2012</u>	<u>Proposed</u> <u>October 1, 2013</u>
Meter Charge:	Monthly Charge	
Meter Size		
1.5"	\$18.82	\$20.33
Flow Rate All Usage:	Monthly Charge	
Usage per 100 cubic feet (ccf):		
0 to 25 ccf	\$0.3740	\$0.3740
26 to 45 ccf	\$2.2450	\$2.5254
46 to 85 ccf	\$2.9204	\$3.1540
86 ccf and over	\$3.8617	\$4.1705
Usage per 1,000 gallons:		
0 to 18,700 gallons	\$0.5000	\$0.5000
18,701 to 33,750 gallons	\$3.0013	\$3.3762
33,751 to 63,580 gallons	\$3.9043	\$4.2166
63,581 gallons and over	\$5.1626	\$5.5756
Meter Charge:	Monthly Charge	
Meter Size		
2"	\$30.10	\$32.51
Flow Rate All Usage:	Monthly Charge	
Usage per 100 cubic feet (ccf):		
0 to 40 ccf	\$0.3740	\$0.3740
41 to 72 ccf	\$2.2450	\$2.5254
73 to 136 ccf	\$2.9204	\$3.1540
137 ccf and over	\$3.8617	\$4.1705
Usage per 1,000 gallons:		
0 to 29,920 gallons	\$0.5000	\$0.5000
29,921 to 54,000 gallons	\$3.0013	\$3.3762
54,001 to 101,728 gallons	\$3.9043	\$4.2166
101,729 gallons and over	\$5.1626	\$5.5756

NOTE: 100 cubic feet (ccf) equals 748 gallons

Non-Residential: a retail customer/account consisting of business, commercial, industrial, or any combination thereof or mixed-use building

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF RATES**

NON-RESIDENTIAL CUSTOMERS

WATER	<u>Effective</u> <u>October 1, 2012</u>	<u>Proposed</u> <u>October 1, 2013</u>
Meter Charge:	Monthly Charge	
Meter Size		
3"	\$60.21	<u>\$65.03</u>
Flow Rate All Usage:	Monthly Charge	
Usage per 100 cubic feet (ccf):		
0 to 80 ccf	\$0.3740	\$0.3740
81 to 144 ccf	\$2.2450	<u>\$2.5254</u>
145 to 272 ccf	\$2.9204	<u>\$3.1540</u>
273 ccf and over	\$3.8617	<u>\$4.1705</u>
Usage per 1,000 gallons:		
0 to 59,840 gallons	\$0.5000	\$0.5000
59,841 to 108,000 gallons	\$3.0013	<u>\$3.3762</u>
108,001 to 203,456 gallons	\$3.9043	<u>\$4.2166</u>
203,457 gallons and over	\$5.1626	<u>\$5.5756</u>
Meter Charge:	Monthly Charge	
Meter Size		
4"	\$94.08	<u>\$101.61</u>
Flow Rate All Usage:	Monthly Charge	
Usage per 100 cubic feet (ccf):		
0 to 125 ccf	\$0.3740	\$0.3740
126 to 226 ccf	\$2.2450	<u>\$2.5254</u>
227 to 425 ccf	\$2.9204	<u>\$3.1540</u>
426 ccf and over	\$3.8617	<u>\$4.1705</u>
Usage per 1,000 gallons:		
0 to 93,500 gallons	\$0.5000	\$0.5000
93,501 to 168,750 gallons	\$3.0013	<u>\$3.3762</u>
168,751 to 317,900 gallons	\$3.9043	<u>\$4.2166</u>
317,901 gallons and over	\$5.1626	<u>\$5.5756</u>

NOTE: 100 cubic feet (ccf) equals 748 gallons

Non-Residential: a retail customer/account consisting of business, commercial, industrial, or any combination thereof or mixed-use building

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF RATES**

NON-RESIDENTIAL CUSTOMERS

WATER	<u>Effective</u> <u>October 1, 2012</u>	<u>Proposed</u> <u>October 1, 2013</u>
Meter Charge:	Monthly Charge	
Meter Size		
6"	\$188.16	<u>\$203.21</u>
Flow Rate All Usage:	Monthly Charge	
Usage per 100 cubic feet (ccf):		
0 to 250 ccf	\$0.3740	\$0.3740
251 to 451 ccf	\$2.2450	<u>\$2.5254</u>
452 to 850 ccf	\$2.9204	<u>\$3.1540</u>
851 ccf and over	\$3.8617	<u>\$4.1705</u>
Usage per 1,000 gallons:		
0 to 187,000 gallons	\$0.5000	\$0.5000
187,001 to 337,500 gallons	\$3.0013	<u>\$3.3762</u>
337,501 to 635,800 gallons	\$3.9043	<u>\$4.2166</u>
635,801 gallons and over	\$5.1626	<u>\$5.5756</u>
Meter Charge:	Monthly Charge	
Meter Size		
8"	\$301.06	<u>\$325.14</u>
Flow Rate All Usage:	Monthly Charge	
Usage per 100 cubic feet (ccf):		
0 to 400 ccf	\$0.3740	\$0.3740
401 to 722 ccf	\$2.2450	<u>\$2.5254</u>
723 to 1,360 ccf	\$2.9204	<u>\$3.1540</u>
1,361 ccf and over	\$3.8617	<u>\$4.1705</u>
Usage per 1,000 gallons:		
0 to 299,200 gallons	\$0.5000	\$0.5000
299,201 to 540,000 gallons	\$3.0013	<u>\$3.3762</u>
540,001 to 1,017,280 gallons	\$3.9043	<u>\$4.2166</u>
1,017,281 gallons and over	\$5.1626	<u>\$5.5756</u>

NOTE: 100 cubic feet (ccf) equals 748 gallons

Non-Residential: a retail customer/account consisting of business, commercial, industrial, or any combination thereof or mixed-use building

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF RATES**

NON-RESIDENTIAL CUSTOMERS

WATER	<u>Effective</u> <u>October 1, 2012</u>	<u>Proposed</u> <u>October 1, 2013</u>
Meter Charge:	Monthly Charge	
Meter Size		
10"	\$432.77	<u>\$467.39</u>
Flow Rate All Usage:	Monthly Charge	
Usage per 100 cubic feet (ccf):		
0 to 575 ccf	\$0.3740	\$0.3740
576 to 1,038 ccf	\$2.2450	<u>\$2.5254</u>
1,039 to 1,955 ccf	\$2.9204	<u>\$3.1540</u>
1,956 ccf and over	\$3.8617	<u>\$4.1705</u>
Usage per 1,000 gallons:		
0 to 430,100 gallons	\$0.5000	\$0.5000
430,101 to 776,250 gallons	\$3.0013	<u>\$3.3762</u>
776,251 to 1,462,340 gallons	\$3.9043	<u>\$4.2166</u>
1,462,341 gallons and over	\$5.1626	<u>\$5.5756</u>
Meter Charge:	Monthly Charge	
Meter Size		
12"	\$809.09	<u>\$873.82</u>
Flow Rate All Usage:	Monthly Charge	
Usage per 100 cubic feet (ccf):		
0 to 1,075 ccf	\$0.3740	\$0.3740
1,076 to 1,940 ccf	\$2.2450	<u>\$2.5254</u>
1,941 to 3,655 ccf	\$2.9204	<u>\$3.1540</u>
3,656 ccf and over	\$3.8617	<u>\$4.1705</u>
Usage per 1,000 gallons:		
0 to 804,100 gallons	\$0.5000	\$0.5000
804,101 to 1,451,250 gallons	\$3.0013	<u>\$3.3762</u>
1,451,251 to 2,733,940 gallons	\$3.9043	<u>\$4.2166</u>
2,733,941 gallons and over	\$5.1626	<u>\$5.5756</u>

NOTE: 100 cubic feet (ccf) equals 748 gallons

Non-Residential: a retail customer/account consisting of business, commercial, industrial, or any combination thereof or mixed-use building

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF RATES**

NON-RESIDENTIAL CUSTOMERS

WATER	<u>Effective</u> <u>October 1, 2012</u>	<u>Proposed</u> <u>October 1, 2013</u>
Meter Charge:	Monthly Charge	
Meter Size		
14"	\$1,505.28	\$1,625.70
Flow Rate All Usage:	Monthly Charge	
Usage per 100 cubic feet (ccf):		
0 to 2,000 ccf	\$0.3740	\$0.3740
2,001 to 3,610 ccf	\$2.2450	\$2.5254
3,611 to 6,800 ccf	\$2.9204	\$3.1540
6,801 ccf and over	\$3.8617	\$4.1705
Usage per 1,000 gallons:		
0 to 1,496,000 gallons	\$0.5000	\$0.5000
1,496,001 to 2,700,000 gallons	\$3.0013	\$3.3762
2,700,001 to 5,085,400 gallons	\$3.9043	\$4.2166
5,086,401 gallons and over	\$5.1626	\$5.5756
Meter Charge:	Monthly Charge	
Meter Size		
16"	\$2,069.76	\$2,235.34
Flow Rate All Usage:	Monthly Charge	
Usage per 100 cubic feet (ccf):		
0 to 2,750 ccf	\$0.3740	\$0.3740
2,751 to 4,963 ccf	\$2.2450	\$2.5254
4,964 to 9,350 ccf	\$2.9204	\$3.1540
9,351 ccf and over	\$3.8617	\$4.1705
Usage per 1,000 gallons:		
0 to 2,057,000 gallons	\$0.5000	\$0.5000
2,057,001 to 3,712,500 gallons	\$3.0013	\$3.3762
3,712,501 to 6,993,800 gallons	\$3.9043	\$4.2166
6,993,801 gallons and over	\$5.1626	\$5.5756

NOTE: 100 cubic feet (ccf) equals 748 gallons

Non-Residential: a retail customer/account consisting of business, commercial, industrial, or any combination thereof or mixed-use building

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF RATES**

NON-RESIDENTIAL CUSTOMERS

WATER	<u>Effective</u> <u>October 1, 2012</u>	<u>Proposed</u> <u>October 1, 2013</u>
Meter Charge:	Quarterly Charge	
Meter Size		
5/8"	\$9.60	\$9.60
Flow Rate All Usage:	Quarterly Charge	
Usage per 100 cubic feet (ccf):		
0 to 15 ccf	\$0.3740	\$0.3740
16 to 27 ccf	\$2.2450	\$2.5254
28 to 51 ccf	\$2.9204	\$3.1540
52 ccf and over	\$3.8617	\$4.1705
Usage per 1,000 gallons:		
0 to 11,220 gallons	\$0.5000	\$0.5000
11,221 to 20,250 gallons	\$3.0013	\$3.3762
20,251 to 38,148 gallons	\$3.9043	\$4.2166
38,149 gallons and over	\$5.1626	\$5.5756
Meter Charge:	Quarterly Charge	
Meter Size		
1"	\$28.23	\$30.49
Flow Rate All Usage:	Quarterly Charge	
Usage per 100 cubic feet (ccf):		
0 to 38 ccf	\$0.3740	\$0.3740
39 to 68 ccf	\$2.2450	\$2.5254
69 to 128 ccf	\$2.9204	\$3.1540
129 ccf and over	\$3.8617	\$4.1705
Usage per 1,000 gallons:		
0 to 28,050 gallons	\$0.5000	\$0.5000
28,051 to 50,625 gallons	\$3.0013	\$3.3762
50,626 to 95,370 gallons	\$3.9043	\$4.2166
95,371 gallons and over	\$5.1626	\$5.5756

NOTE: 100 cubic feet (ccf) equals 748 gallons

Non-Residential: a retail customer/account consisting of business, commercial, industrial, or any combination thereof or mixed-use building

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF RATES**

NON-RESIDENTIAL CUSTOMERS

WATER	<u>Effective</u> <u>October 1, 2012</u>	<u>Proposed</u> <u>October 1, 2013</u>
Meter Charge:	Quarterly Charge	
Meter Size		
1.5"	\$56.46	\$60.98
Flow Rate All Usage:	Quarterly Charge	
Usage per 100 cubic feet (ccf):		
0 to 75 ccf	\$0.3740	\$0.3740
76 to 135 ccf	\$2.2450	\$2.5254
136 to 255 ccf	\$2.9204	\$3.1540
256 ccf and over	\$3.8617	\$4.1705
Usage per 1,000 gallons:		
0 to 56,100 gallons	\$0.5000	\$0.5000
56,101 to 101,250 gallons	\$3.0013	\$3.3762
101,251 to 190,740 gallons	\$3.9043	\$4.2166
190,741 gallons and over	\$5.1626	\$5.5756
Meter Charge:	Quarterly Charge	
Meter Size		
2"	\$90.30	\$97.52
Flow Rate All Usage:	Quarterly Charge	
Usage per 100 cubic feet (ccf):		
0 to 120 ccf	\$0.3740	\$0.3740
121 to 217 ccf	\$2.2450	\$2.5254
218 to 408 ccf	\$2.9204	\$3.1540
409 ccf and over	\$3.8617	\$4.1705
Usage per 1,000 gallons:		
0 to 89,760 gallons	\$0.5000	\$0.5000
89,761 to 162,000 gallons	\$3.0013	\$3.3762
162,001 to 305,184 gallons	\$3.9043	\$4.2166
305,185 gallons and over	\$5.1626	\$5.5756

NOTE: 100 cubic feet (ccf) equals 748 gallons

Non-Residential: a retail customer/account consisting of business, commercial, industrial, or any combination thereof or mixed-use building

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF RATES**

NON-RESIDENTIAL CUSTOMERS

WATER	<u>Effective</u> <u>October 1, 2012</u>	<u>Proposed</u> <u>October 1, 2013</u>
Meter Charge:	Quarterly Charge	
Meter Size		
3"	<u>\$180.63</u>	<u>\$195.08</u>
Flow Rate All Usage:	Quarterly Charge	
Usage per 100 cubic feet (ccf):		
0 to 240 ccf	\$0.3740	\$0.3740
241 to 433 ccf	<u>\$2.2450</u>	<u>\$2.5254</u>
434 to 816 ccf	<u>\$2.9204</u>	<u>\$3.1540</u>
817 ccf and over	<u>\$3.8617</u>	<u>\$4.1705</u>
Usage per 1,000 gallons:		
0 to 179,520 gallons	\$0.5000	\$0.5000
179,521 to 324,000 gallons	<u>\$3.0013</u>	<u>\$3.3762</u>
324,001 to 610,368 gallons	<u>\$3.9043</u>	<u>\$4.2166</u>
610,369 gallons and over	<u>\$5.1626</u>	<u>\$5.5756</u>
Meter Charge:	Quarterly Charge	
Meter Size		
4"	<u>\$282.24</u>	<u>\$304.82</u>
Flow Rate All Usage:	Quarterly Charge	
Usage per 100 cubic feet (ccf):		
0 to 375 ccf	\$0.3740	\$0.3740
376 to 677 ccf	<u>\$2.2450</u>	<u>\$2.5254</u>
678 to 1,275 ccf	<u>\$2.9204</u>	<u>\$3.1540</u>
1,276 ccf and over	<u>\$3.8617</u>	<u>\$4.1705</u>
Usage per 1,000 gallons:		
0 to 280,500 gallons	\$0.5000	\$0.5000
280,501 to 506,250 gallons	<u>\$3.0013</u>	<u>\$3.3762</u>
506,251 to 953,700 gallons	<u>\$3.9043</u>	<u>\$4.2166</u>
953,701 gallons and over	<u>\$5.1626</u>	<u>\$5.5756</u>

NOTE: 100 cubic feet (ccf) equals 748 gallons

Non-Residential: a retail customer/account consisting of business, commercial, industrial, or any combination thereof or mixed-use building

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF RATES**

NON-RESIDENTIAL CUSTOMERS

WATER	<u>Effective</u> <u>October 1, 2012</u>	<u>Proposed</u> <u>October 1, 2013</u>
Meter Charge:	Quarterly Charge	
Meter Size		
6"	\$564.48	<u>\$609.64</u>
Flow Rate All Usage:	Quarterly Charge	
Usage per 100 cubic feet (ccf):		
0 to 750 ccf	\$0.3740	\$0.3740
751 to 1,354 ccf	\$2.2450	<u>\$2.5254</u>
1,355 to 2,550 ccf	\$2.9204	<u>\$3.1540</u>
2,551 ccf and over	\$3.8617	<u>\$4.1705</u>
Usage per 1,000 gallons:		
0 to 561,000 gallons	\$0.5000	\$0.5000
561,001 to 1,012,500 gallons	\$3.0013	<u>\$3.3762</u>
1,012,501 to 1,907,400 gallons	\$3.9043	<u>\$4.2166</u>
1,907,401 gallons and over	\$5.1626	<u>\$5.5756</u>
Meter Charge:	Quarterly Charge	
Meter Size		
8"	\$903.18	<u>\$975.43</u>
Flow Rate All Usage:	Quarterly Charge	
Usage per 100 cubic feet (ccf):		
0 to 1,200 ccf	\$0.3740	\$0.3740
1,201 to 2,166 ccf	\$2.2450	<u>\$2.5254</u>
2,167 to 4,080 ccf	\$2.9204	<u>\$3.1540</u>
4,081 ccf and over	\$3.8617	<u>\$4.1705</u>
Usage per 1,000 gallons:		
0 to 897,600 gallons	\$0.5000	\$0.5000
897,601 to 1,620,000 gallons	\$3.0013	<u>\$3.3762</u>
1,620,001 to 3,051,840 gallons	\$3.9043	<u>\$4.2166</u>
3,051,841 gallons and over	\$5.1626	<u>\$5.5756</u>

NOTE: 100 cubic feet (ccf) equals 748 gallons

Non-Residential: a retail customer/account consisting of business, commercial, industrial, or any combination thereof or mixed-use building

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF RATES**

NON-RESIDENTIAL CUSTOMERS

WATER	<u>Effective</u> <u>October 1, 2012</u>	<u>Proposed</u> <u>October 1, 2013</u>
Meter Charge:	Quarterly Charge	
Meter Size		
10"	\$1,298.31	<u>\$1,402.17</u>
Flow Rate All Usage:	Quarterly Charge	
Usage per 100 cubic feet (ccf):		
0 to 1,725 ccf	\$0.3740	\$0.3740
1,726 to 3,113 ccf	\$2.2450	<u>\$2.5254</u>
3,114 to 5,865 ccf	\$2.9204	<u>\$3.1540</u>
5,866 ccf and over	\$3.8617	<u>\$4.1705</u>
Usage per 1,000 gallons:		
0 to 1,290,300 gallons	\$0.5000	\$0.5000
1,290,301 to 2,328,750 gallons	\$3.0013	<u>\$3.3762</u>
2,328,751 to 4,387,020 gallons	\$3.9043	<u>\$4.2166</u>
4,387,021 gallons and over	\$5.1626	<u>\$5.5756</u>
Meter Charge:	Quarterly Charge	
Meter Size		
12"	\$2,427.27	<u>\$2,621.45</u>
Flow Rate All Usage:	Quarterly Charge	
Usage per 100 cubic feet (ccf):		
0 to 3,225 ccf	\$0.3740	\$0.3740
3,226 to 5,821 ccf	\$2.2450	<u>\$2.5254</u>
5,822 to 10,965 ccf	\$2.9204	<u>\$3.1540</u>
10,966 ccf and over	\$3.8617	<u>\$4.1705</u>
Usage per 1,000 gallons:		
0 to 2,412,300 gallons	\$0.5000	\$0.5000
2,412,301 to 4,353,750 gallons	\$3.0013	<u>\$3.3762</u>
4,353,751 to 8,201,820 gallons	\$3.9043	<u>\$4.2166</u>
8,201,821 gallons and over	\$5.1626	<u>\$5.5756</u>

NOTE: 100 cubic feet (ccf) equals 748 gallons

Non-Residential: a retail customer/account consisting of business, commercial, industrial, or any combination thereof or mixed-use building

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF RATES**

NON-RESIDENTIAL CUSTOMERS

WATER	<u>Effective</u> <u>October 1, 2012</u>	<u>Proposed</u> <u>October 1, 2013</u>
Meter Charge:	Quarterly Charge	
Meter Size		
14"	\$4,515.84	<u>\$4,877.11</u>
Flow Rate All Usage:	Quarterly Charge	
Usage per 100 cubic feet (ccf):		
0 to 6,000 ccf	\$0.3740	\$0.3740
6,001 to 10,829 ccf	\$2.2450	<u>\$2.5254</u>
10,830 to 20,400 ccf	\$2.9204	<u>\$3.1540</u>
20,401 ccf and over	\$3.8617	<u>\$4.1705</u>
Usage per 1,000 gallons:		
0 to 4,488,000 gallons	\$0.5000	\$0.5000
4,488,001 to 8,100,000 gallons	\$3.0013	<u>\$3.3762</u>
8,100,001 to 15,259,200 gallons	\$3.9043	<u>\$4.2166</u>
15,259,201 gallons and over	\$5.1626	<u>\$5.5756</u>
Meter Charge:	Quarterly Charge	
Meter Size		
16"	\$6,209.28	<u>\$6,706.02</u>
Flow Rate All Usage:	Quarterly Charge	
Usage per 100 cubic feet (ccf):		
0 to 8,250 ccf	\$0.3740	\$0.3740
8,251 to 14,890 ccf	\$2.2450	<u>\$2.5254</u>
14,891 to 28,050 ccf	\$2.9204	<u>\$3.1540</u>
28,051 ccf and over	\$3.8617	<u>\$4.1705</u>
Usage per 1,000 gallons:		
0 to 6,171,000 gallons	\$0.5000	\$0.5000
6,171,001 to 11,137,500 gallons	\$3.0013	<u>\$3.3762</u>
11,137,501 to 20,981,400 gallons	\$3.9043	<u>\$4.2166</u>
20,981,401 gallons and over	\$5.1626	<u>\$5.5756</u>

NOTE: 100 cubic feet (ccf) equals 748 gallons

Non-Residential: a retail customer/account consisting of business, commercial, industrial, or any combination thereof or mixed-use building

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF RATES**

RESIDENTIAL CUSTOMERS

WASTEWATER DISPOSAL

Effective
October 1, 2012

Proposed
October 1, 2013

Base Facility Charge:

Monthly Charge

(Base Facility Charge is based on water meter size)

5/8"	\$3.25	\$3.25
1"	\$9.56	\$10.32
1.5"	\$19.11	\$20.64
2"	\$30.58	\$33.03
3"	\$61.15	\$66.04
4"	\$95.55	\$103.19
6"	\$191.10	\$206.39
8"	\$305.76	\$330.22
10"	\$439.53	\$474.69
12"	\$821.73	\$887.47
14"	\$1,528.80	\$1,651.10
16"	\$2,102.10	\$2,270.27

Flow Rate All Usage:

Monthly Charge

Usage per 100 cubic feet (ccf):

0 to 5 ccf	\$1.3838	\$1.3838
6 to 9 ccf	\$4.4120	\$4.9672
10 ccf and over	\$4.6534	\$5.0256

Usage per 1,000 gallons:

0 to 3,740 gallons	\$1.8500	\$1.8500
3,741 to 6,750 gallons	\$5.8984	\$6.6406
6,751 gallons and over	\$6.2210	\$6.7187

NOTE: 100 cubic feet (ccf) equals 748 gallons

Residential: a retail customer/account consisting of a single family residence or duplex being served by a common meter

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF RATES**

RESIDENTIAL CUSTOMERS

WASTEWATER DISPOSAL

<u>Effective</u> <u>October 1, 2012</u>	<u>Proposed</u> <u>October 1, 2013</u>
--	---

Base Facility Charge:

Quarterly Charge

(Base Facility Charge is based on water meter size)

5/8"	\$9.75	\$9.75
1"	\$28.68	<u>\$30.97</u>
1.5"	\$57.33	<u>\$61.92</u>
2"	\$91.74	<u>\$99.08</u>
3"	\$183.45	<u>\$198.13</u>
4"	\$286.65	<u>\$309.58</u>
6"	\$573.30	<u>\$619.16</u>
8"	\$917.28	<u>\$990.66</u>
10"	\$1,318.59	<u>\$1,424.08</u>
12"	\$2,465.19	<u>\$2,662.41</u>
14"	\$4,586.40	<u>\$4,953.31</u>
16"	\$6,306.30	<u>\$6,810.80</u>

Flow Rate All Usage:

Quarterly Charge

Usage per 100 cubic feet (ccf):

0 to 15 ccf	\$1.3838	\$1.3838
16 to 27 ccf	\$4.4120	<u>\$4.9672</u>
28 ccf and over	\$4.6534	<u>\$5.0256</u>

Usage per 1,000 gallons:

0 to 11,220 gallons	\$1.8500	\$1.8500
11,221 to 20,250 gallons	\$5.8984	<u>\$6.6406</u>
20,251 gallons and over	\$6.2210	<u>\$6.7187</u>

NOTE: 100 cubic feet (ccf) equals 748 gallons

Residential: a retail customer/account consisting of a single family residence or duplex being served by a common meter

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF RATES**

MULTI-FAMILY DWELLINGS (MFD)

WASTEWATER DISPOSAL

	<u>Effective</u> <u>October 1, 2012</u>	<u>Proposed</u> <u>October 1, 2013</u>
--	--	---

Base Facility Charge:
(Base Facility Charge is based on water meter size)

Monthly Charge

5/8" to 16"
(Base Facility Charge will be applied per unit)

	\$2.60	\$2.60
--	--------	--------

Flow Rate All Usage Per Unit:

Monthly Charge

Usage per 100 cubic feet (ccf):

0 to 4 ccf	\$1.3838	\$1.3838
5 to 7 ccf	\$4.4120	\$4.9672
8 ccf and over	\$4.6534	\$5.0256

Usage per 1,000 gallons:

0 to 2,992 gallons	\$1.8500	\$1.8500
2,993 to 5,400 gallons	\$5.8984	\$6.6406
5,401 gallons and over	\$6.2210	\$6.7187

NOTE: 100 cubic feet (ccf) equals 748 gallons

Multi-family: a retail customer/account consisting of more than 2 residential customers served by a common meter(s)

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF RATES**

MULTI-FAMILY DWELLINGS (MFD)

WASTEWATER DISPOSAL

	<u>Effective</u> <u>October 1, 2012</u>	<u>Proposed</u> <u>October 1, 2013</u>
Base Facility Charge: <i>(Base Facility Charge is based on water meter size)</i>	Quarterly Charge	
5/8" to 16" <i>(Base Facility Charge will be applied per unit)</i>	\$7.80	\$7.80
Flow Rate All Usage Per Unit:	Quarterly Charge	
Usage per 100 cubic feet (ccf):		
0 to 12 ccf	\$1.3838	\$1.3838
13 to 21 ccf	\$4.4120	<u>\$4.9672</u>
22 ccf and over	\$4.6534	<u>\$5.0256</u>
Usage per 1,000 gallons:		
0 to 8,976 gallons	\$1.8500	\$1.8500
8,977 to 16,200 gallons	\$5.8984	<u>\$6.6406</u>
16,201 gallons and over	\$6.2210	<u>\$6.7187</u>

NOTE: 100 cubic feet (ccf) equals 748 gallons

Multi-family: a retail customer/account consisting of more than 2 residential customers served by a common meter(s)

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF RATES**

NON-RESIDENTIAL CUSTOMER

WASTEWATER DISPOSAL

WASTEWATER DISPOSAL	<u>Effective</u> <u>October 1, 2012</u>	<u>Proposed</u> <u>October 1, 2013</u>
Base Facility Charge:	Monthly Charge	
<i>(Base Facility Charge Is based on water meter size)</i>		
5/8"	\$3.25	\$3.25
1"	\$9.56	<u>\$10.32</u>
1.5"	<u>\$19.11</u>	<u>\$20.64</u>
2"	\$30.58	<u>\$33.03</u>
3"	<u>\$61.15</u>	<u>\$66.04</u>
4"	<u>\$95.55</u>	<u>\$103.19</u>
6"	<u>\$191.10</u>	<u>\$206.39</u>
8"	<u>\$305.76</u>	<u>\$330.22</u>
10"	<u>\$439.53</u>	<u>\$474.69</u>
12"	<u>\$821.73</u>	<u>\$887.47</u>
14"	<u>\$1,528.80</u>	<u>\$1,651.10</u>
16"	<u>\$2,102.10</u>	<u>\$2,270.27</u>

Flow Rate All Usage:

Monthly Charge

Usage per 100 cubic feet (ccf):

0 to 5 ccf	\$1.3838	\$1.3838
6 to 9 ccf	\$4.4120	<u>\$4.9672</u>
10 ccf and over	\$4.6534	<u>\$5.0256</u>

Usage per 1,000 gallons:

0 to 3,740 gallons	\$1.8500	\$1.8500
3,741 to 6,750 gallons	\$5.8984	<u>\$6.6406</u>
6,751 gallons and over	\$6.2210	<u>\$6.7187</u>

NOTE: 100 cubic feet (ccf) equals 748 gallons

Non-Residential: a retail customer/account consisting of business, commercial, industrial, or any combination thereof or mixed-use building

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF RATES**

NON-RESIDENTIAL CUSTOMER

WASTEWATER DISPOSAL

Effective
October 1, 2012

Proposed
October 1, 2013

Base Facility Charge:

Quarterly Charge

(Base Facility Charge is based on water meter size)

5/8"	\$9.75	\$9.75
1"	\$28.68	\$30.97
1.5"	\$57.33	\$61.92
2"	\$91.74	\$99.08
3"	\$183.45	\$198.13
4"	\$286.65	\$309.58
6"	\$573.30	\$619.16
8"	\$917.28	\$990.66
10"	\$1,318.59	\$1,424.08
12"	\$2,465.19	\$2,662.41
14"	\$4,586.40	\$4,953.31
16"	\$6,306.30	\$6,810.80

Flow Rate All Usage:

Quarterly Charge

Usage per 100 cubic feet (ccf):

0 to 15 ccf	\$1.3838	\$1.3838
16 to 27 ccf	\$4.4120	\$4.9672
28 ccf and over	\$4.6534	\$5.0256

Usage per 1,000 gallons:

0 to 11,220 gallons	\$1.8500	\$1.8500
11,221 to 20,250 gallons	\$5.8984	\$6.6406
20,251 and over	\$6.2210	\$6.7187

NOTE: 100 cubic feet (ccf) equals 748 gallons

Non-Residential: a retail customer/account consisting of business, commercial, industrial, or any combination thereof or mixed-use building

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF RATES**

WHOLESALE CUSTOMERS

	<u>Effective</u> <u>October 1, 2012</u>	<u>Proposed</u> <u>October 1, 2013</u>
WATER		
Hialeah:		
Flow Rate Per 1,000 gallons	\$1.7142	\$1.7142
 All Other Wholesale Customers:		
Flow Rate Per 1,000 gallons	\$1.7142	\$1.7142
 WASTEWATER		
 Rates for Wet Season (May 1 to October 31 Annually)		
Flow Rate Per 1,000 gallons	\$2.4219	\$2.4219
 Rates for Dry Season (November 1 to April 30 Annually)		
Flow Rate Per 1,000 gallons	\$1.8837	\$1.8837

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF RATES**

RESIDENTIAL, MULTI-FAMILY DWELLINGS AND NON-RESIDENTIAL CUSTOMERS

WATER

Effective
October 1, 2012

Proposed
October 1, 2013

Miami-Dade County (MDC) Water Conservation Surcharge:

(During South Florida Water Management District (SFWMD) water restrictions, flow usage rate of the fourth tier will be priced as follows):

Usage Flows Starting on 4th Rate Block per 100 cubic feet (ccf):

Permanent or Phase I of Water Restrictions Imposed by (SFWMD)	\$4.8271	<u>\$5.2132</u>
Phase II of Water Restrictions Imposed by (SFWMD)	\$5.7926	<u>\$6.2558</u>
Phase III of Water Restrictions Imposed by (SFWMD)	\$6.7580	<u>\$7.2985</u>
Phase IV of Water Restrictions Imposed by (SFWMD)	\$7.7234	<u>\$8.3411</u>

Usage Flows Starting on 4th Rate Block per 1,000 gallons (gal):

Permanent or Phase I of Water Restrictions Imposed by (SFWMD)	\$6.4533	<u>\$6.9695</u>
Phase II of Water Restrictions Imposed by (SFWMD)	\$7.7439	<u>\$8.3634</u>
Phase III of Water Restrictions Imposed by (SFWMD)	\$9.0346	<u>\$9.7573</u>
Phase IV of Water Restrictions Imposed by (SFWMD)	\$10.3252	<u>\$11.1512</u>

Miami Springs System Improvement Surcharge	22.58%	22.58%
--	--------	--------

WASTEWATER

Miami Springs System Improvement Surcharge	45.27%	45.27%
--	--------	--------

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF WATER FEES AND CHARGES**

WATER

Effective
October 1, 2012

1. Oversizing Credits

<u>Pipe Size</u>	<u>Credit Per Linear Foot</u>	<u>Credit Per Each Butterfly Valve</u>
8" to 12"	(\$9.00)	(\$470.00)
8" to 16"	(\$19.00)	(\$3,197.00)
8" to 20"	(\$31.00)	(\$7,415.00)
8" to 24"	(\$44.00)	(\$8,256.00)
8" to 30"	(\$81.00)	(\$19,722.00)
8" to 36"	(\$93.00)	(\$24,742.00)
12" to 16"	(\$11.00)	(\$2,728.00)
12" to 20"	(\$23.00)	(\$6,946.00)
12" to 24"	(\$36.00)	(\$7,787.00)
12" to 30"	(\$61.00)	(\$19,253.00)
12" to 36"	(\$84.00)	(\$24,273.00)

2. Developer Payment/Credit for New Water Service Installation for Existing Property Use

<u>Pipe Size</u>	
1"	(\$1,800.00)
2"	(\$2,500.00)

3. Water Allocation Certification

Initial Certification	\$90.00
Re-Certification	\$30.00

4. Construction Connection Charge

<u>Pipe Size</u>	<u>Rate Per Front Foot</u>
8"	\$30.00
12" (12-Inch base size only)	\$35.00
16" (16-Inch base size only)	\$42.00

5. Service Installation Fees

<u>Service Size</u>	
1" (5/8" meter-twin off or second meter in existing dual box)	\$850.00
1" (single - 5/8" or 1" meter)	\$1,200.00
1" (dual - two 5/8" meters)	\$1,700.00
2" (single - 2" meter)	\$2,500.00
Greater than 2"	Actual Cost

NOTE: The above fees will apply for all typical service installations. However, the Department reserves the right to charge its actual costs for a typical service installation.

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF WATER FEES AND CHARGES**

WATER

Effective
October 1, 2012

6. Temporary Portable Meter Guarantee Deposit

Meter Size

1"	\$1,500.00
2"	\$2,500.00

NOTE: Resolution No. 3281 specifically excludes the above deposits from earning simple interest calculated on guarantee deposits for retail customers.

7. Fire Protection Water Service Rates

Monthly

Quarterly

Size of Fire Line Connection

2"	\$2.25	\$6.75
3"	\$4.00	\$12.00
4"	\$7.00	\$21.00
6"	\$11.50	\$34.50
8"	\$15.00	\$45.00
10"	\$23.00	\$69.00
12"	\$30.00	\$90.00

8. Fire Hydrant Service Charge

Per month	\$0.80
Per quarter	\$2.40

9. Connection Charge Rate

Per average daily gallon	\$1.39
--------------------------	--------

10. Basic Customer Service Fees

A. Deposit

Residential-based on customer's credit analysis and payment history \$0.00 to \$100.00

Commercial - monthly

Amount based on 2.5 times the anticipated monthly billing with a minimum charge of \$50.00

Commercial - quarterly

Amount based on 1.5 times the anticipated quarterly billing with a minimum charge of \$50.00

B. Charge for opening or transferring an account on billing system

\$10.00

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF WATER FEES AND CHARGES**

WATER

Effective
October 1, 2012

- C. Additional charge if a field visit is required to connect the water meter or obtain a water meter reading:

Regular working hours	\$25.00
Non-regular working hours	\$30.00

11. Other Service Fees

- A. Office investigation of a delinquent account resulting from:

Active meter violation	\$30.00
Returned payment (check, draft, or other order for the payment of money) (F.S. 2005 - 125.0105, 832.08(5)):	
If face value of payment does not exceed \$50.00	\$25.00
If face value of payment exceeds \$50.00 but does not exceed \$300.00	\$30.00
If face value of payment exceeds \$300.00	\$40.00 (or 5% of the face amount of payment, whichever is greater)

- B. Field attempt to collect a payment or deposit or to discontinue water service by cutting or locking service or removing meter and plugging service

\$20.00

- C. Field attempt to reconnect a cut-off or locked service or to reinstall a meter:

Regular working hours	\$30.00
Non-regular working hours	\$35.00

- D. Field visits after initial attempt to read meter or to inspect backflow prevention device required due to denied access

\$50.00

- E. Customer requested check read

\$12.50

- F. Penalty for failure to provide a meter reading or a meter for inspection as required for floating (construction) meters

\$150.00

- G. Customer-requested high bill investigation, which does not meet established criteria

\$20.00

- H. Charges the Department incurs on behalf of the customer, which shall be passed on to the customer

\$5.00
(minimum charge)

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF WATER FEES AND CHARGES**

WATER

Effective
October 1, 2012

- | | |
|---|---------|
| I. Field visit to inspect/verify repairs related to underground leak credits when repairs were not done by a licensed plumber | \$30.00 |
| J. Administrative Hearing | \$75.00 |

12. Customer Requested Submeter Installation

To cover cost of field inspections, approvals and clerical expenses for establishing future billings	\$50.00
--	---------

13. Pipe Tapping Charges

<u>Tap Size</u>	
4"	\$385.00
6"	\$465.00
8"	\$535.00
12"	\$720.00
16"	\$1,255.00
20"	\$1,565.00
Overtime Charge	\$95.00

NOTE: There will be a \$205.00 charge if Department personnel arrive on a job site and are unable to perform the tapping operation because the contractor has not fulfilled its obligations specified in the Rules and Regulations. No materials shall be furnished by the Department for installation under the prices listed above.

14. <u>Certified Meter Test Charge</u>	\$40.00
---	---------

15. Municipal Excise Tax on Water Bills

As required by local ordinances, the Department will impose an excise tax on retail sales of water. Exempt from this tax are governmental agencies, houses of public worship and certain consulates.

16. Permit Fee(s)

As charged to the Department by various governmental agencies.

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF WATER FEES AND CHARGES**

WATER

Effective
October 1, 2012

17. Service Location Certificate

To obtain notification of any actual or potential lien amount attached to a service location fee per service address:

Water & Sewer

A. Regular service location certificate	\$10.00
B. 24-hour service location certificate	\$20.00

18. Plans Review and Inspection Fees

<u>Firelines/Services</u>	\$55.00
---------------------------	---------

Water Main Extensions

Up to 500 ft.	\$300.00
501 ft. to 2,000 ft.	\$350.00
Greater than 2,000 ft.	\$450.00

Renewal of expired approval and revisions (One year or more after original approval)	Same as original fee
---	----------------------

Special Request to Expedite Plans Review

1st Hour	\$190.00
Each Additional Hour	\$65.00

<u>Rework Plans Review Process</u>	\$106.59
------------------------------------	----------

Plans Review Fees entitles the applicant to an initial plan review and one follow up review.

Revised Plans Review Processing Fee of \$1.25 per each additional minutes for reviews that take longer than 5 minutes.

Single period, two-year extension of approval for qualifying projects pursuant to Ordinance # 11-60	\$79.00
--	---------

Processing fees for the review and approval of plans for code compliance regarding water extension projects, including firelines.

19. Tailpiece Charge

Tailpiece Size

3/4"	\$40.00
1"	\$75.00
2"	\$140.00

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF WATER FEES AND CHARGES**

WATER

Effective
October 1, 2012

20. Laboratory Fees for Drinking Water Tests

Per Sample (Excludes Sample Collection)

Bacteriology (Membrane Filter)	\$15.00
Bacteriology (Membrane Filter) - After Hours	
Charge to Wholesale Customers	\$40.00
Color	\$10.00
Fluoride	\$20.00
Lead/Copper	\$50.00
Trihalomethanes	\$50.00
Water Quality Parameters	\$60.00
Volatile Organic Contaminants	\$75.00
Nitrate	\$10.00
Nitrite	\$10.00
Alkalinity	\$8.00
Chloride	\$8.00
Calcium	\$6.00
Hardness	\$8.00
Conductivity	\$4.00
Total Dissolved Solids (TDS)	\$6.00
Turbidity	\$8.00
Chlorine Residual	\$10.00
Ammonia - Nitrogen	\$10.00
Dissolved Oxygen	\$6.00
Total Phosphorous	\$10.00
Ortho Phosphate	\$10.00
pH	\$4.00
Sulfate	\$16.00
Total Organic Carbon	\$16.00
Marble	\$25.00
Sodium	\$18.00

Sample Collection Fee

Per water sample	\$25.00
------------------	---------

Fee charged for Department's laboratory sample collection services

21. Payment for Collection of Lead/Copper Water Test at Customer Tap

Payment for collection of sample	(\$25.00)
----------------------------------	-----------

Payment by Department to customers in established pool of homes who participate in sample collection for compliance with EPA Lead and Copper Rule (LCR).

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF WATER FEES AND CHARGES**

WATER

Effective
October 1, 2012

22. Release of Easement Fees

A. Release of platted easement rights	\$250.00
B. Conditional consent letter for permission to use easement until required by Department	\$50.00
C. All other release requests	\$500.00

23. Completion of Water and Sewer Verification Form Fees* (See Table 2)
(See Section 24-43.1(5) of the Miami-Dade County Code)

Water Only

A. Residential (R-A)	\$30.00
B. Multi-family residential (R-B)	\$75.00
C. Non-residential (NR)	\$75.00

Water & Sewer

A. Residential (R-A)	\$60.00
B. Multi-family residential (R-B)	\$150.00
C. Non-residential (NR)	\$150.00

* No additional process fee will apply to obtain "verification forms" after execution of agreement

* Single period, two-year extension of approval for qualifying projects pursuant to Ordinance # 11-60 \$79.00

24. Water and Sewer Ordinance Letter

Water Only

A. Residential	\$30.00
B. Commercial	\$75.00

Water & Sewer

A. Residential	\$60.00
B. Commercial	\$150.00

25. Review and Release of Recorded Document Fees (Other Than Easements)
(covenants, unities of title, service agreements, warranty deeds)

A. Water only	\$100.00
B. Water & Sewer	\$150.00

26. Completion of Service Feasibility Questionnaire Fee \$25.00

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF WATER FEES AND CHARGES**

WATER

Effective
October 1, 2012

27. Preparation of Service Agreement Fees *

Water Only

Residential, multi-family and commercial use

\$100.00

Water & Sewer

Residential, multi-family and commercial use

\$200.00

* No additional process fee will apply to obtain "verification forms" after execution of agreement

*

\$79.00

Single period, two-year extension of approval for qualifying projects pursuant to Ordinance # 11-60

28. Preparation of Letter of Availability Fees

A. Water only

\$50.00

B. Water & Sewer

\$100.00

29. Other Recordable Legal Document Fees

A. Preparation of covenant

1. Water only

\$25.00

2. Water & Sewer

\$50.00

B. Preparation of unity of title

1. Water only

\$25.00

2. Water & Sewer

\$50.00

30. Environmental Quality Control Board (EQCB)

Letter Preparation Fees

A. Water only

\$35.00

B. Water & Sewer

\$70.00

31. Review of Shop Drawings Fee

Per shop drawing

\$60.00

Fee charged for the review of shop drawings for Department compliance regarding water valve fittings and taps

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF WATER FEES AND CHARGES**

WATER

Effective
October 1, 2012

32. Blueline Prints Requested From As-Builts Fee

Fee per blueline print	\$5.00
------------------------	--------

33. Design and Construction Standard Specifications and Details Publication Fee

Per publication	\$50.00
-----------------	---------

34. Safety and Rescue Training Course Fees

Water & Sewer

A. Confined space entry (24 hours)	\$450.00
B. Hazardous material technician and incident command class (40 hours)	\$550.00
C. Hazwoper training (40 hours)	\$550.00
D. Air monitoring (16 hours)	\$150.00
E. Excavation safety (Trenching & shoring, 16 hours)	\$250.00
F. Fall protection/scaffolding (16 hours)	\$250.00
G. Electrical safety (16 hours)	\$500.00
H. Respiratory protection (40 hours)	\$450.00

NOTE: The revenues from the above course fees are allocated to the water and wastewater funds.

35. Floating Meters Damaged/Cleaning Fees

Meter Size

1"	\$72.00
2"	\$125.00
3"	\$140.00

36. Floating Meters

Charge to read a floating meter in the field	\$50.00
--	---------

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF WATER FEES AND CHARGES**

WATER

Effective
October 1, 2012

37. Preparation of GIS Adhoc Maps and/or Data Fees

Per hour (minimum one hour)	\$65.00
Additional copies of the same map-per copy	\$25.00

38. Florida Power and Light - Turkey Point

57.22% of water retail step rates based on
consumption (per agreement)

39. Detecto Meters

Per 1,000 gallons	\$5.1626
Per 100 cubic feet	\$3.8617

40. Security Fees

A. Fee for Issuance of Initial Identification Card and Personal Transponder

Per person	\$60.00
------------	---------

Fee charged for background check and processing costs for identification card and transponder issued to persons having access to restricted Department facilities.
(Consultants, Contractors, Non-Water and Sewer Department Staff)

B. Fee for Issuance of Initial Identification Card

Per person	\$20.00
------------	---------

Fee charged for processing costs for identification card issued to persons having access to Department facilities.
(Consultants, Contractors, Non-Water and Sewer Department Staff)

C. Fee for Renewal of Expired Identification Card

(one year from date of issuance)

(Consultants, Contractors, Non-Water and Sewer Department Staff)

Per person	\$15.00
------------	---------

D. Fee for Replacement of Identification Card

(card lost, stolen, etc.)

Per person	\$15.00
------------	---------

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF WATER FEES AND CHARGES**

WATER

Effective
October 1, 2012

- | | |
|---|---------|
| E. Fee for Renewal of Expired Personal Transponder
(one year from date of issuance)
(Consultants, Contractors, Non-Water and Sewer Department Staff) | |
| Per person | \$15.00 |
| | |
| F. Fee for Replacement of Personal Transponder
(transponder lost, stolen, etc.) | |
| Per person | \$15.00 |
| | |
| G. Fee for Issuance of Initial Transponder for Vehicle or Equipment | |
| Per vehicle or piece of equipment | \$25.00 |
| Fee charged for processing costs for issuance of vehicle or equipment transponder to access Department facilities
(Consultants, Contractors, Non-Water and Sewer Department Staff) | |
| | |
| H. Fee for Renewal of Expired Transponder for Vehicle or Equipment

(one year from date of issuance)
(Consultants, Contractors, Non-Water and Sewer Department Staff) | |
| Per vehicle or piece of equipment | \$25.00 |
| | |
| I. Fee for Replacement of Transponder for Vehicle or Equipment
(transponder lost, stolen, etc.) | |
| Per vehicle or piece of equipment | \$25.00 |

41. Subscription Fee to Access Customer Information System (CIS)

Fee per user	\$6,300.00
--------------	------------

Annual fee charged to title and lien companies to provide access to the Department's Customer Information System (CIS) via the Internet.

42. Cut For Non-Payment (CONP)

Third Attempt Water Meter Removal Charge	\$250.00
--	----------

Fee charged to customers who intentionally blocked access to water meter on two previous attempts to collect or lock service for non-payment.

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF WATER FEES AND CHARGES**

WATER

Effective
October 1, 2012

43. Developer Repayment Fee

To cover administrative costs for collection and repayment of construction connection charges collected from connecting and/or abutting properties in behalf of developers who constructed the facilities.

2.5% of gross repayment

44. Unauthorized Usage of Water on Fire Lines

Daily penalty charge against fire line accounts for allowing unauthorized usage or waste of water.

\$100.00 per day

45. General & Administrative (G&A) Overhead (OH) Rate

Rate charged to offset general and administrative costs related to work performed by the Department due to request, damage (billable job orders) or contractual agreement.

10.6% of total cost.

46. Pipeline Installation Contributions

Pipe Size

Rate Per Linear Foot

8"

\$42.00

12"

\$46.00

Contributory payments by developers of certain development projects as indicated by Section 2.04(2c) of the Rules and Regulations.

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF WATER FEES AND CHARGES**

WATER

Effective
October 1, 2012

47. Water Meter Installation Fees

These fees are for the installation of the water meter(s) only. All new water services must be installed in accordance with the appropriate Water & Sewer Department Standard Detail, prior to the installation of the water meters.

The Department reserves the right to install the appropriate sized meter, if a service is deemed to be oversized for a specific premise, as long as an adequate amount of flow is provided.

Fee for Installing initial water meter for new customer

Service Size (Section 45) :

3/4" or 5/8"	\$64.00
1"	\$120.00
2"	\$1,103.00
4" (with 2 - 2" meters)	\$2,160.00
4" Turbo	\$3,556.00
6" Turbo	\$5,282.00
6" x 4" Turbo	\$6,623.00
8" Turbo	\$7,422.00
8" x 4" Turbo	\$8,775.00
10" Turbo	\$9,679.00
10" x 4" Turbo	\$11,033.00

Note: All other sizes and/or configurations will be charged at actual cost.

48. Return Field Visit to Set Meter After Failed Meter Installation

Fee for return field visit to set meter after initial installation was not up to Department standards.

Service Size

5/8" to 1"	\$35.00
2" to 10"	\$55.00

49. Rental of Light Towers

\$505.00 per tower per day

50. Reports Listing New Customers Fee

\$40.00

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF WATER FEES AND CHARGES**

WATER

Effective
October 1, 2012

51. Surcharge for After- Hours Initial Meter Installation

Service Size:

3/4" to 1" Service	\$385.00
2" to 4" Service	\$675.00
6" to 10" Service	\$1,015.00

52. Curb Stop Replacement for Initial Meter Installation \$165.00

53. Backflow Preventer Initial Test and Certification Fee \$75.00

54. Backflow Prevention Testing Administration Fee \$15.00

55. Construction Contract Documents

A. Contract Documents on a CD or DVD (cost per CD/DVD)	\$20.00
B. Contract Documents without Full-Sized Plan Sheets	\$25.00
C. Contract Documents with Engineer's Estimate up to \$500,000	\$25.00
D. Contract Documents for Projects bidding via Miscellaneous Construction Contracts (MCC) with Engineer's Estimate greater than \$500,000 but less than \$5 million.	\$40.00
E. Contract Documents for Projects not bidding via Miscellaneous Construction Contracts (MCC) with Engineer's Estimate, as follows:	
1. Greater than \$500,000, but up to \$5 million	\$50.00
2. Greater than \$5 million, but up to \$10 million	\$75.00
3. Greater than \$10 million, but up to \$20 million	\$100.00
4. Greater than \$20 million, but up to \$50 million	\$150.00
5. Greater than \$50 million, but up to \$100 million	\$250.00
6. Greater than or equal to \$100 million	\$350.00

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF WASTEWATER FEES AND CHARGES**

WASTEWATER

Effective
October 1, 2012

1. Oversizing Credits

A. <u>Force Mains</u>	<u>Pipe Size</u>	<u>Credit Per</u>	<u>Credit Per</u>
		<u>Linear Foot</u>	<u>Plug Valve</u>
	8" to 12"	(\$10.00)	(\$790.00)
	8" to 16"	(\$22.00)	(\$2,264.00)
	8" to 20"	(\$42.00)	(\$4,006.00)
	8" to 24"	(\$50.00)	(\$20,575.00)
	8" to 30"	(\$81.00)	(\$40,210.00)
	8" to 36"	(\$106.00)	(\$65,776.00)
	12" to 16"	(\$13.00)	(\$1,512.00)
	12" to 20"	(\$33.00)	(\$3,230.00)
	12" to 24"	(\$41.00)	(\$20,664.00)
	12" to 30"	(\$71.00)	(\$40,229.00)
	12" to 36"	(\$96.00)	(\$65,865.00)

Credit Per Inch Diameter
Per Linear Foot

B. <u>Gravity Sewer Mains</u>	8" to 10"	(\$3.00)
	8" to 12"	(\$7.00)

2. Developer Payment/Credit for New Sanitary Sewer Lateral Installation for Existing Property Use (\$5,000.00)

3. Construction Connection Charge

<u>Pipelines</u>	<u>Pipe Size</u>	<u>Rate Per Front Foot</u>
<u>Gravity Sewers</u>	8"	\$29.00
	10"	\$31.00
	12"	\$33.00
<u>Force Mains</u>	8"	\$32.00
	12"	\$38.00
	16"	\$49.00
<u>Pump Station</u>	As determined by the Department based on actual cost	

4. Connection Charge Rate

Per average daily gallon	\$5.60
Per average daily gallon for customers utilizing a graywater disposal system	\$2.80

MIAMI-DADE WATER AND SEWER DEPARTMENT

SCHEDULE OF WASTEWATER FEES AND CHARGES

WASTEWATER

Effective
October 1, 2012

5. Basic Customer Service Fees

A. Residential - based on customer's credit analysis and payment history \$0.00 to \$100.00

Commercial - monthly Amount based on 2.5 times the anticipated monthly billing with a minimum charge of \$50.00

Commercial - quarterly Amount based on 1.5 times the anticipated quarterly billing with a minimum charge of \$50.00

B. Administrative Hearing \$75.00

6. Septic Tank Disposal Fee

Charged to commercial tankers for unloading septic tank waste at wastewater treatment plants

0 - 1,000 gallons - per truck	\$32.50
1,001 - 1,500 gallons - per truck	\$48.75
1,501 - 2,000 gallons - per truck	\$65.00
Over 2,000 gallons - per hundred gallons	\$3.25

7. Grease Trap Disposal Fee

Charged to commercial tankers for unloading grease trap waste at wastewater treatment plants

0 - 1,000 gallons - per truck	\$70.00
1,001 - 1,500 gallons - per truck	\$105.00
1,501 - 2,000 gallons - per truck	\$140.00
Over 2,000 gallons - per hundred gallons	\$7.00

8. Combined Septic Tank and Grease Trap Disposal Fee

Charged to commercial tankers for unloading combined septic tank and grease trap waste at wastewater treatment plants

0 - 1,000 gallons - per truck	\$42.00
1,001 - 1,500 gallons - per truck	\$63.00
1,501 - 2,000 gallons - per truck	\$84.00
Over 2,000 gallons - per hundred gallons	\$4.20

9. Septic Tank Disposal Deposit

Per septic tank disposal account \$2,000.00

10. High Strength Sewage Surcharge

Per pound for portion of suspended solids in excess of a concentration of 200 milligrams per liter \$0.14

Per pound for portion of biochemical oxygen demand in excess of a concentration of 200 milligrams per liter \$0.19

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF WASTEWATER FEES AND CHARGES**

WASTEWATER

Effective
October 1, 2012

11. Pump Station Maintenance Fee

Fee charged for maintenance of pump stations under contract with the Department
Per month: \$1,100.00

12. Discharge Regulations Violations

Fine for failure to comply with discharge regulations \$500.00

13. Removal of Clean-Out Plug

\$150.00

14. Permit Fee(s)

As charged to the Department by various governmental agencies

15. Service Location Certificate

To obtain notification of any actual or potential lien amount attached to a service location
Fee per service address:

Water & Sewer

A. Regular service location certificate	\$10.00
B. 24-hour service location certificate	\$20.00

16. Plans Review and Inspection Fees

Processing fees for the review and approval of plans for code compliance regarding sewer extension projects; including sewer laterals, connections and pump stations

<u>Laterals/Connections</u>	\$55.00
-----------------------------	---------

Sewer Main Extensions

Up to 500 ft.	\$300.00
501 ft. to 2,000 ft.	\$350.00
Greater than 2,000 ft.	\$450.00

<u>Pump Station</u>	\$800.00
---------------------	----------

<u>Renewal of expired approval and revisions</u> (One year or more after approval)	Same as original fee
---	----------------------

Special Request to Expedite Plans Review

1st Hour	\$190.00
Each Additional Hour	\$65.00

<u>Rework Plans Review Process</u>	\$106.59
------------------------------------	----------

Plans Review Fees entitles the applicant to an initial plan review and one follow up review.

Revised Plans Review Processing Fee of \$1.25 per each additional minute for reviews that take longer than 5 minutes.

Single period, two-year extension of approval for qualifying projects pursuant to Ordinance # 11-60	\$79.00
--	---------

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF WASTEWATER FEES AND CHARGES**

WASTEWATER

Effective
October 1, 2012

17. Weed Control Fee

Per quarter \$6.00

18. Facilities with Excessive Infiltration Surcharge

10%

19. Discharge of Sludge Charge

\$40.00/ton

20. Telemetering Equipment Installation Fee

Fee charged for installation of telemetering equipment
at developer installed pump stations
Per pump station

\$7,550.00

21. Marinas

40% of retail rate

22. Septage Truck Cleanout Charge

Per cleanout

\$25.00

23. Release of Easement Fees

A. Release of platted easement rights

\$250.00

B. Conditional consent letter for permission to use easement until required
by Department

\$50.00

C. All other release requests

\$500.00

24. Completion of Application Form Fees

A. Utilities collection transmission capacity form

\$50.00

B. Industrial pre-treatment facility application form
Sewer only

\$150.00

25. Completion of Water and Sewer Verification Form Fees* (See Table 2)

(See Section 24-43.1(5) of the Miami-Dade County Code)

Sewer Only

A. Residential (R-A)

\$30.00

B. Multi-family residential (R-B)

\$75.00

C. Non-residential (NR)

\$75.00

Water & Sewer

A. Residential (R-A)

\$60.00

B. Multi-family residential (R-B)

\$150.00

C. Non-residential (NR)

\$150.00

* No additional process fee will apply to obtain "verification forms" after execution of agreement

* Single period, two-year extension of approval for qualifying projects
pursuant to Ordinance # 11-60

\$79.00

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF WASTEWATER FEES AND CHARGES**

WASTEWATER

Effective
October 1, 2012

26. Ordinance Letter

Wastewater Only

A. Residential	\$30.00
B. Commercial	\$75.00

Water & Sewer

A. Residential	\$60.00
B. Commercial	\$150.00

27. Review and Release of Recorded Document Fees (Other Than Easements)

(Covenants, unities of title, service agreements, warranty deeds)

A. Sewer only	\$100.00
B. Water & Sewer	\$150.00

28. Preparation of Service Agreement Fees *

Sewer Only

Residential, multi-family and commercial use	\$100.00
--	----------

Water & Sewer

Residential, multi-family and commercial use	\$200.00
--	----------

* No additional process fee will apply to obtain "verification forms" after execution of agreement

* Single period, two-year extension of approval for qualifying projects pursuant to Ordinance # 11-60 \$79.00

29. Preparation of Letter of Availability Fees

A. Sewer only	\$50.00
B. Water & Sewer	\$100.00

30. Other Recordable Legal Document Fees

A. Preparation of covenant

1. Sewer only	\$25.00
2. Water & Sewer	\$50.00

B. Preparation of unity of title

1. Sewer only	\$25.00
2. Water & Sewer	\$50.00

31. Completion of Groundwater Discharge Form Fee

\$50.00

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF WASTEWATER FEES AND CHARGES**

WASTEWATER

Effective
October 1, 2012

32. Environmental Quality Control Board
(EQCB) Letter Preparation Fees

A. Sewer only	\$35.00
B. Water & Sewer	\$70.00

33. Customer Call-Out Fees

Fee for investigation and/or emergency response to sewer collection complaints (call-outs), fee charged only if Department is not responsible to correct complaint

Fee per call-out:

A. Regular working hours	\$125.00
B. Non-regular working hours	\$175.00

34. Customer Initiated Closed Circuit Television Lateral Inspection Fee

Per inspection	\$250.00
----------------	----------

35. Review of Shop Drawings Fee

Per shop drawing	\$100.00
------------------	----------

Fee charged for the review of shop drawings for Department compliance regarding sewer manholes, fittings, taps and pump stations

36. Blueline Prints Requested From As-Builts Fee

Fee per blueline print	\$5.00
------------------------	--------

37. Design and Construction Standard Specifications and Details Publication Fee

Per publication	\$50.00
-----------------	---------

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF WASTEWATER FEES AND CHARGES**

WASTEWATER

Effective
October 1, 2012

38. Safety and Rescue Training Course Fees

Water & Sewer

A. Confined space entry (24 hours)	\$450.00
B. Hazardous material technician and incident command class (40 hours)	\$550.00
C. Hazwoper training (40 hours)	\$550.00
D. Air monitoring (16 hours)	\$150.00
E. Excavation safety (Trenching & shoring, 16 hours)	\$250.00
F. Fall protection/scaffolding (16 hours)	\$250.00
G. Electrical safety (16 hours)	\$500.00
H. Respiratory protection (40 hours)	\$450.00

NOTE: The revenues from the above course fees are allocated to the water and wastewater funds.

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF WASTEWATER FEES AND CHARGES**

WASTEWATER

Effective
October 1, 2012

39. Laboratory Fees for Wastewater Tests

Per Sample (Excludes Sample Collection)

Bacteriology (Membrane Filter)	\$15.00
Bacteriology (Membrane Filter) - After Hours Charge to Wholesale Customers	\$40.00
Nitrate	\$10.00
Nitrite	\$10.00
Alkalinity	\$8.00
Chloride	\$8.00
Conductivity	\$4.00
Total Dissolved Solids (TDS)	\$6.00
Chlorine Residual	\$10.00
Ammonia - Nitrogen	\$10.00
Dissolved Oxygen	\$6.00
Total Phosphorous	\$10.00
Ortho Phosphate	\$10.00
Biochemical Oxygen Demand	\$12.00
pH	\$4.00
Sulfate	\$16.00
Total Kjeldahl Nitrogen	\$14.00
Total Organic Carbon	\$16.00
Total Suspended Solids	\$6.00
Sodium	\$18.00

40. Preparation of GIS Adhoc Maps and/or Data Fees

Per hour (minimum one hour)	\$65.00
Additional copies of the same map Per copy	\$25.00

**41. Billing Service Fee for Processing Stormwater Utility
Fee for Municipalities**

Fee Determined by Agreement

**42. Billing Service Fee for Processing Sewer Billings for
Coral Gables**

Fee Determined by Agreement

43. Graywater Disposal System

Customers who utilize an approved graywater disposal system and install a sub-meter to measure water entering the property which utilizes the graywater disposal system will not be charged wastewater disposal for usage measured on the sub-meter.

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF WASTEWATER FEES AND CHARGES**

WASTEWATER

Effective
October 1, 2012

44. Security Fees

A. Fee for Issuance of Initial Identification Card and Personal Transponder

Per person \$60.00

Fee charged for background check and processing costs for Identification card and transponder issued to persons having access to restricted Department facilities.
(Consultants, Contractors, Non-Water and Sewer Department staff)

B. Fee for Issuance of Initial Identification Card

Per person \$20.00

Fee charged for processing costs for Identification card issued to persons having access to Department facilities.
(Consultants, Contractors, Non-Water and Sewer Department staff)

C. Fee for Renewal of Expired Identification Card

(one year from date of issuance)

(Consultants, Contractors, Non-Water and Sewer Department staff)

Per person \$15.00

D. Fee for Replacement of Identification Card

(card lost, stolen, etc.)

Per person \$15.00

E. Fee for Renewal of Expired Personal Transponder

(one year from date of issuance)

(Consultants, Contractors, Non-Water and Sewer Department staff)

Per person \$15.00

F. Fee for Replacement of Personal Transponder

(transponder lost, stolen, etc.)

Per person \$15.00

G. Fee for Issuance of Initial Transponder for Vehicle or Equipment

Per vehicle or piece of equipment \$25.00

Fee charged for processing costs for issuance of vehicle or equipment transponder to access Department facilities
(Consultants, Contractors, Non-Water and Sewer Department staff)

H. Fee for Renewal of Expired Transponder for Vehicle or Equipment

(one year from date of issuance)

(Consultants, Contractors, Non-Water and Sewer Department staff)

Per vehicle or piece of equipment \$25.00

I. Fee for Replacement of Transponder for Vehicle or Equipment

(transponder lost, stolen, etc.)

Per vehicle or piece of equipment \$25.00

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF WASTEWATER FEES AND CHARGES**

WASTEWATER

Effective
October 1, 2012

- | | |
|---|---|
| <p>J. Fee for Issuance of Initial Identification Card and Personal Transponder for Septic Tank Company Employees
Per septic tank company employee</p> <p>Fee charged for processing costs for identification card and transponder issued to persons having access to septic tank unloading system at Central and South District Wastewater Treatment Facilities.</p> <p>K. Fee for Renewal of Expired Identification Card and Personal Transponder for Septic Tank Company Employees
(one year from date of issuance)

Per septic tank company employee</p> <p>L. Fee for Replacement of Identification Card and Personal Transponder for Septic Tank Company Employees
(card and transponder lost, stolen, etc.)

Per septic tank company employee</p> <p>M. Fee for Issuance of Initial Transponder for Septic Tank Vehicles

Per septic tank vehicle</p> <p>Fee charged for processing costs for issuance of septic tank vehicle transponder for access to septic tank unloading system at Central and South District Wastewater Treatment Facilities.</p> <p>N. Fee for Renewal of Expired Transponder for Septic Tank Vehicles
(one year from date of issuance)

Per septic tank vehicle</p> <p>O. Fee for Replacement of Transponder for Septic Tank Vehicles
(transponder lost, stolen, etc.)

Per septic tank vehicle</p> | <p>\$35.00</p> <p>\$30.00</p> <p>\$30.00</p> <p>\$25.00</p> <p>\$25.00</p> <p>\$25.00</p> |
|---|---|
- 45. Subscription Fee to Access Customer Information System (CIS)**
- | | |
|--------------|------------|
| Fee per user | \$6,300.00 |
|--------------|------------|
- Annual fee charged to title and lien companies to provide access to the Department's Customer Information System (CIS) via the Internet.
- 46. Cut For Non-Payment (CONP)**
- | | |
|--|----------|
| Third Attempt Water Meter Removal Charge | \$250.00 |
|--|----------|
- Fee charged to customers who intentionally blocked access to water meter on two previous attempts to collect or lock service for non-payment.

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF WASTEWATER FEES AND CHARGES**

WASTEWATER

Effective
October 1, 2012

47. Developer Repayment Fee

To cover administrative costs for collection and repayment of construction connection charges collected from connecting and/or abutting properties in behalf of developers who constructed the facilities.	2.5% of gross repayment
--	-------------------------

48. General & Administrative (G&A) Overhead (OH) Rate

Rate charged to offset general and administrative costs related to work performed by the Department due to request, damage (billable job orders) or contractual agreement.	10.6% of total cost
--	---------------------

49. Rental of Light Towers

\$505.00 per tower per day

50. Reports Listing New Customer Fee

\$40.00

51. Sewer Force Main Pipe Tapping Charges

<u>Tap Size:</u>	
4"	\$535.00
6"	\$615.00
8"	\$685.00
12"	\$945.00
16"	\$1,485.00
20"	\$1,790.00
Overtime Charge	\$95.00

NOTE: There will be a \$205.00 charge if Department personnel arrive on a job site and are unable to perform the tapping operation because the contractor has not fulfilled its obligations specified in the Rules and Regulations. No materials shall be furnished by the Department for installation under the prices listed above.

52. Construction Contract Documents

A. Contract Documents on a CD or DVD (cost per CD/DVD)	\$20.00
B. Contract Documents without Full-Sized Plan Sheets	\$25.00
C. Contract Documents with Engineer's Estimate up to \$500,000	\$25.00
D. Contract Documents for Projects bidding via Miscellaneous Construction Contracts (MCC) with Engineer's Estimate greater than \$500,000 but less than \$5 million	\$40.00
E. Contract Documents for Projects not bidding via Miscellaneous Construction Contracts (MCC) with Engineer's Estimate, as follows:	
1. Greater than \$500,000, but up to \$5 million	\$50.00
2. Greater than \$5 million, but up to \$10 million	\$75.00
3. Greater than \$10 million, but up to \$20 million	\$100.00
4. Greater than \$20 million, but up to \$50 million	\$150.00
5. Greater than \$50 million, but up to \$100 million	\$250.00
6. Greater than or equal to \$100 million	\$350.00

MIAMI-DADE WATER AND SEWER DEPARTMENT		
Table 2 (Rating * See Section 24-43.1(5) of the Miami Dade Code)		
No.	Types of Building Usages	Verification Form Fee Listing
Residential Land Uses:		
1	Single Family Residences	R-A
2	Townhouse Residences	R-B
3	Apartments	R-B
4	Mobile Home Residences/Parks	R-A
5	Duplexes or Twin Home Residences	R-A
Commercial Land Uses:		
6	<u>Airport:</u> (a) Common Area/Concourse (b) Retail (c) Food Service	NR
7	Banquet Halls with kitchen	NR
8	Bars or Cocktail Lounges	NR
9	Barber Shops	NR
10	Beauty Shops	NR
11	Bowling Alleys	NR
12	<u>Car Washes:</u> (a) Manual Washing (b) Automated Washing with recycle system	NR
13	Coin Laundries	NR
14	Country Clubs with kitchen	NR
15	Dentist Offices	NR
16	Fitness Centers or Gyms	NR
17	Food Preparation Outlets (Bakeries, Meat Markets, Commissaries, etc.)	NR
18	Funeral Homes	NR
19	Gas Station / Convenience Store/ Mini-Mart (a) without Car Wash (b) with Single Automated Car Wash	NB
20	Hospitals	NR
21	Hotels and Motels	NR
22	House of Worship	NR
23	<u>Industrial:</u> (a) Warehouse/ Spec. Bldg. (b) Self-Service Storage Units (c) Industrial - Wet (d) Industrial - Dry	NR
*The basis of calculation for average daily rated gallonage is found in Section 24-43.1(5) of the Code of Miami-Dade County as currently in effect and as may be amended in the future. For usages not shown, the Department shall estimate daily gallonage.		

MIAMI-DADE WATER AND SEWER DEPARTMENT Table 2 (Rating * See Section 24-43.1(5) of the Miami Dade Code)		
No.	Types of Building Usages	Verification Form Fee Listing
24	Kennels	NR
25	Marinas	NR
26	Motor Vehicle Service Stations	NR
27	Nursing or Convalescent Homes	NR
28	Office Buildings	NR
29	Other Residential Facility/ Institution: (a) Congregate Living Facility (CLF) (b) Jail (c) Other	NR
30	Pet Grooming	NR
31	Physician Offices	NR
32	Public Park: (a) With toilets only (b) With toilets and showers	NR
33	Public Swimming Facilities	NR
34	Restaurants: (a) full service (b) fast food service (c) take-out service	NR
35	Retail	NR
36	Schools a) day care/nursery b) regular schools	NR DADE COUNTY SCHOOL BOARD IS EXEMPT
37	Shopping Center/ Mall: (Shell/ Common Area)	NR
38	Stadiums, Ballparks, Racetracks, Frontons, Auditoriums, Etc.	NR
39	Theaters a) Indoor b) Outdoor c) Drive-In	NR
40	Trailer or Tourist Park	NR
41	Veterinarian Offices	NR
*The basis of calculation for average daily rated gallonage is found in Section 24-43.1(5) of the Code of Miami-Dade County as currently in effect and as may be amended in the future. For usages not shown, the Department shall estimate daily gallonage.		

Note:

gpd =	Gallons per day
R-A =	Residential
NR =	Non-residential
gpcd =	Gallons per capita per day
R-B =	Multi-family Residential